

Attachment 2

SELF- FUNDED HEALTH PLANS PER-MEMBER PER-MONTH COSTS

* Medical Claims per Member per Month

| | Care Basic | Care Supp | Choice Basic | Choice Supp |
|------------------|------------|-----------|--------------|-------------|
| 1st Quarter 2005 | \$ 383.96 | \$ 141.65 | \$ 190.51 | \$ 115.91 |
| 2nd Quarter 2005 | \$ 397.63 | \$ 125.48 | \$ 216.70 | \$ 103.84 |
| 3rd Quarter 2005 | \$ 389.20 | \$ 121.77 | \$ 223.18 | \$ 102.15 |
| 4th Quarter 2005 | \$ 423.52 | \$ 119.40 | \$ 223.66 | \$ 108.49 |
| 1st Quarter 2006 | \$ 415.65 | \$ 154.48 | \$ 224.28 | \$ 127.41 |

* Pharmacy Claims per Member per Month

| | Care Basic | Care Supp | Choice Basic | Choice Supp |
|------------------|------------|-----------|--------------|-------------|
| 1st Quarter 2005 | \$ 121.57 | \$ 187.20 | \$ 66.57 | \$ 180.42 |
| 2nd Quarter 2005 | \$ 124.27 | \$ 188.72 | \$ 66.88 | \$ 181.69 |
| 3rd Quarter 2005 | \$ 124.20 | \$ 191.22 | \$ 66.92 | \$ 184.86 |
| 4th Quarter 2005 | \$ 128.36 | \$ 199.43 | \$ 68.87 | \$ 192.25 |
| 1st Quarter 2006 | \$ 135.75 | \$ 208.28 | \$ 73.58 | \$ 202.09 |

*Total Claims per Member per Month

| | Care Basic | Care Supp | Choice Basic | Choice Supp |
|------------------|------------|-----------|--------------|-------------|
| 1st Quarter 2005 | \$ 505.53 | \$ 328.85 | \$ 257.08 | \$ 296.33 |
| 2nd Quarter 2005 | \$ 521.90 | \$ 314.20 | \$ 283.58 | \$ 285.53 |
| 3rd Quarter 2005 | \$ 513.40 | \$ 312.99 | \$ 290.10 | \$ 287.01 |
| 4th Quarter 2005 | \$ 551.88 | \$ 318.83 | \$ 292.53 | \$ 300.74 |
| 1st Quarter 2006 | \$ 551.40 | \$ 362.76 | \$ 297.86 | \$ 329.50 |

* Prior quarters are updated for each report as actual claims runoff is realized.

* Pharmacy costs exclude rebates.